#### Audit and Accountability Committee



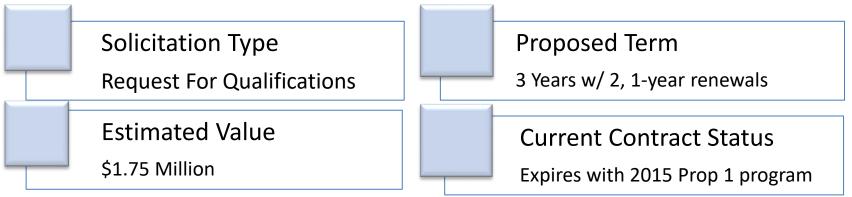
#### Pre-Solicitation Briefing for Land Acquisition Services for Edwards Aquifer Protection Program

Date: December 6, 2021

Presented by: Homer Garcia III, Director, Parks and Recreation Department

# **Project & Solicitation Overview**

- City of San Antonio's Edwards Aquifer Protection Program (EAPP) was created in 2000 w/voter approval of 1/8 cent sales tax to protect Edwards Aquifer water quality and quantity though acquisition of land and conservation easements over the recharge and contributing zones
  - \$325 Million approved by voters through Propositions 3 and 1 to protect 168,534 acres (to date)
- EAPP is seeking qualifications from regional land trusts and/or governmental entities with the intent to enter into Professional Services Agreements (PSAs) for assistance in evaluating and acquiring additional properties and conservation easements located in targeted sensitive areas over the Edwards Aquifer recharge and contributing zones
  - RFQs previously issued in 2011 and 2016 with same scope of services
  - City Council approved PSAs w/Bexar Land Trust and The Nature Conservancy following the prior RFQs

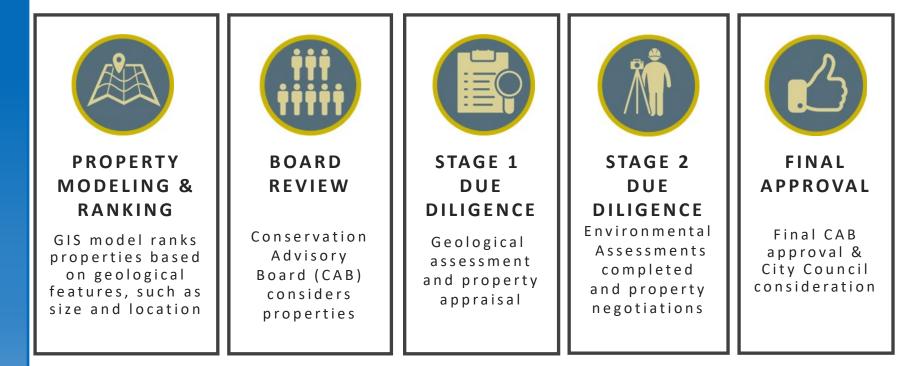


### Land Acquisition Services

EAPP is seeking responses from regional land trusts and/or governmental entities (Consultants) with the ability to purchase and hold conservation easements and the experience and expertise to perform the following scope of services:

- 1. Prioritize acquisitions with the EAPP aquifer protection target area and update GIS spatial model's property evaluation criteria;
- 2. Establish and maintain professional relationships with property owners and act as an independent contractor on behalf of City;
- 3. Coordinate and conduct due diligence on identified properties; and
- 4. Attend monthly Conservation Advisory Board (CAB) and semi-annual planning meetings.

#### **EAPP Property Evaluation Process**



### **Solicitation Overview**

Outreach	<b>Evaluation Voting Members</b>
<ul> <li>91889 Real Estate and Land Consulting, Including Land Survey Consulting and Land</li> </ul>	Dr. Francine Romero, Conservation Advisory Board Chair
Developers	Melinda Cerda, Assistant Director, Parks
Central Vendor Registry: 55	& Recreation Department
<ul> <li>Vendors to be Notified</li> <li>21 land trusts with focus on conservation efforts in the greater San Antonio area and Hill Country</li> <li>5 governmental organizations</li> </ul>	Grant Ellis, Natural Resources Manager, Parks & Recreation Department
	Karen Bishop, Senior Supervisor, San Antonio River Authority
<ul> <li>Advertising</li> <li>TVSA Channel 21</li> <li>COSA Bidding Opportunities website</li> <li>COSA Parks/EAPP website</li> </ul>	Antonio River Authonity
	Thomas Marsalia, Aquifer Protection Manager, Edwards Aquifer Authority
	<ul> <li>91889 Real Estate and Land Consulting, Including Land Survey Consulting and Land Developers</li> <li>Central Vendor Registry: 55</li> <li>21 land trusts with focus on conservation efforts in the greater San Antonio area and Hill Country</li> <li>5 governmental organizations</li> <li>TVSA Channel 21</li> <li>COSA Bidding Opportunities website</li> </ul>

# **Solicitation Requirements**

Evaluation Criteria

Experience, Background, Qualifications: 40 points
Proposed Management Plan: 40 points
Experience with San Antonio Region and Past Performance:
20 points

Additional<br/>RequirementsSBEDA Program: Waiver Approved<br/>Local Preference Program: Not Applicable<br/>Veteran Owned Small Business Preference Program: Not<br/>Applicable

# **Project Timeline**

Pre-Solicitatio	n Solicitation	Post – Solicitation	Finalization	
Audit Committee	Pre-Submittal	Evaluation	City Council	
<b>Pre-Solicitation</b>	Conference:	Complete:	Consideration:	
Briefing:	February 7, 2022	March 28, 2022	■ June 2, 2022	
December 6,			,	
2021	Deadline for	Contract(s)	Start Date for	
	Questions:	Negotiated:	Contract(s):	
Release Date:	February 14, 2022	April 22, 2022	January 1, 2023	
January 21, 2022			, ,	
	Due Date:	Audit Committee		
	March 7, 2022	Post-Solicitation		
		Briefing:		
		May 25, 2022		

#### Accomplishments: 2000 - Present

Program Totals:

- Acquired 105 conservation easements
- Protected 168,534 acres
- Committed \$316M

County	Acres Protected
Bexar	10,923
Comal	1,521
Medina	58,307
Uvalde	92,324
Bandera	3,856
Kendall	1,603
Total	168,534

Method	Acreage Protected
CE	160,794
Fee	7,740
Total	168,534



# **Edwards Program Strategies**

 Continue to target properties over the sensitive Recharge and Contributing Zones in accordance with program funding

Emphasize important watersheds

Work to connect existing protected lands
 – fill in the gaps



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